

DPW Features



- ✓ Customer and Item Inheritance
- ✓ External Factors on Supervisor Level
- ✓ LPO Updates before Distribution
- ✓ Distribution Transfers and Audit
- ✓ Date wise Allocation Adjustments

- ✓ Daily, Weekly & Monthly Forecasts
- ✓ Supervisor Forecasts
- ✓ Production Plan Amendments
- ✓ Demand Planner Approvals
- ✓ Demand Planner & Supervisor Workflow



DPW SOLUTION LANDSCAPE

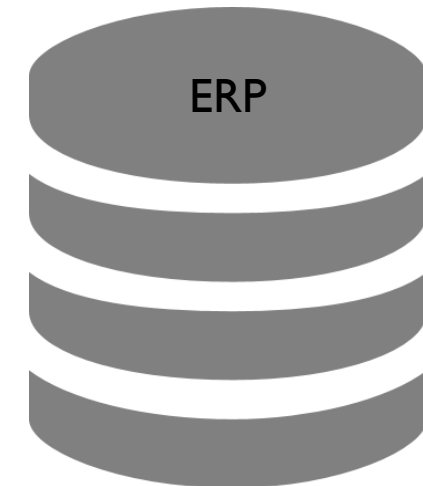
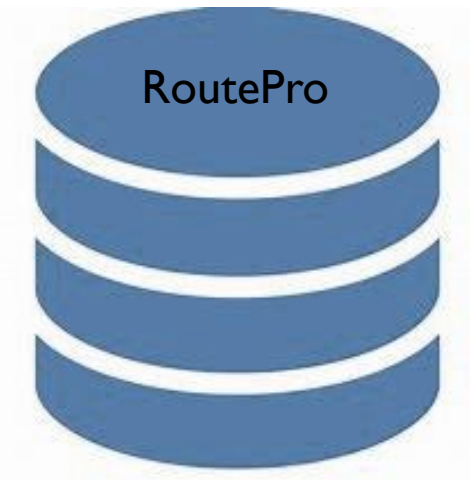


DPW

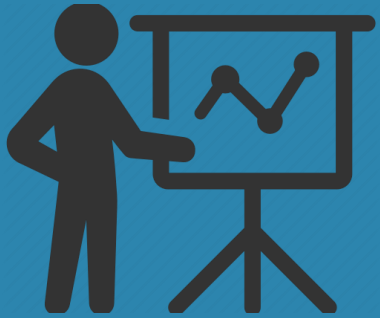
Master Data & Historical Data



Forecast, Salesman Load, Suggested Sales



DPW Users and Roles



Demand Planner

- Production Plan Creation



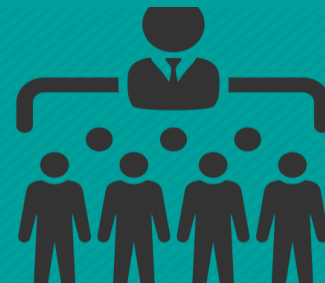
Area Manager

- Transfer Final Approval
- Distribution Approval
- Allocation Approval



Plant Manager

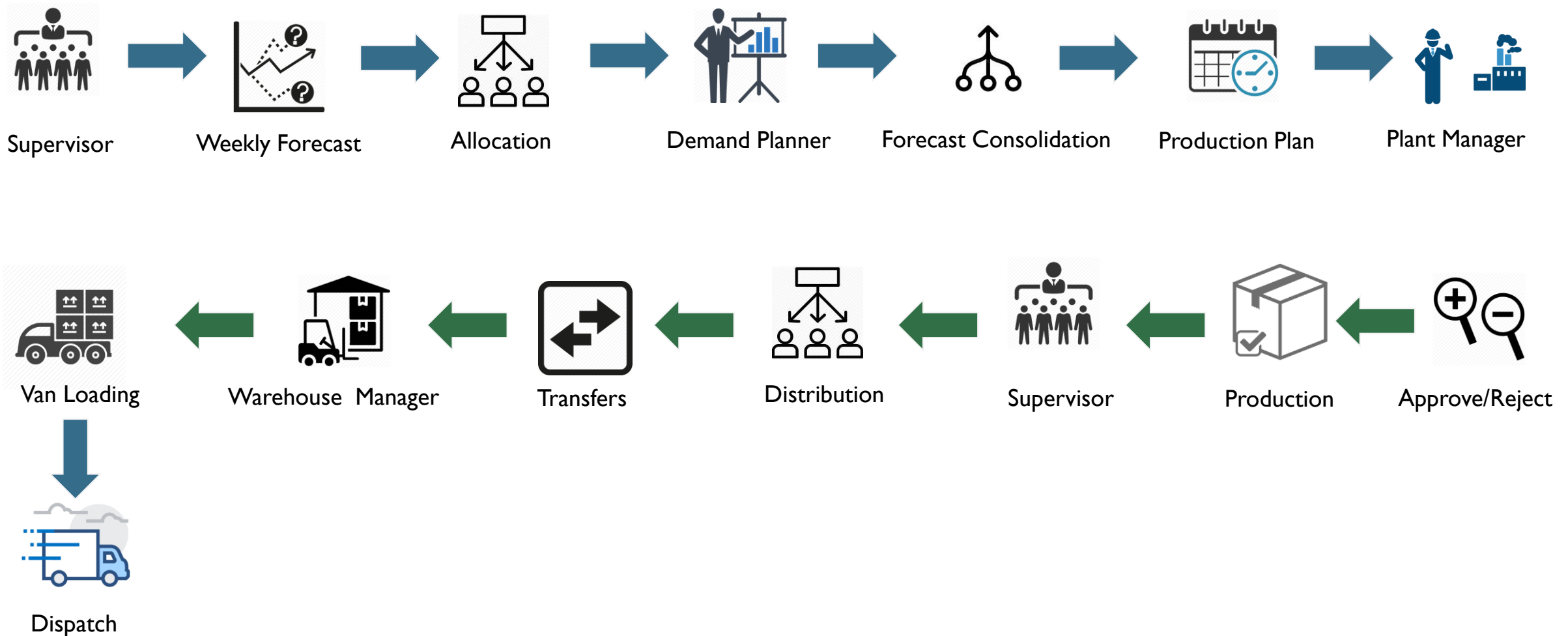
- Approve Amendments
- Reject Amendments
- Post Production Plan
- Amend Finished Goods



Supervisor

- Forecast Creation
- Route Distribution
- Route Allocation
- Load Adjustment

DPW BUSINESS PROCESS



HISTORICAL DATA ANALYSIS

- By Location Hierarchy (Region, Depot, Area, Sub-Area & Route)
- By Item Hierarchy (Item Group)
- By Period (Year, Month, Week & Day)
- By Gross Sales, Net Sales



FACTOR CREATION

- Factor Master can be created(Factor Name)

Factor Master [X]

New Save Delete Close

Factor ID: 1

Factor Name: onam

	Factor Name
▶ 1	onam
2	RAMADAN
3	Christmas
4	roseholiday
5	HeroesDay



CALENDAR MANAGEMENT

- Manage Calendar
- Assign Factor to a specific day(Customer, Items, Growth Percentage)

Forecast Factor

Save Factor Close

Date: 13/08/2020

	Factor	Customer Code	Item Code	Growth Percentage
	onam	114245,114246,114247,114248	101	15.00
▶	RAMADAN	106071	101	-20.00
*				



Supervisor

FORECAST CREATION

- Statistical, Consensus and Baseline

Parameter

Forecast Plan

Time Segment: Weekly

Forecast Week: 34

Forecast for next: 1 Week(s)

Historical Data

Weekday:

Fact Segment: Gross Sales

Filter

[Choose Customer](#)

[Choose Items](#)

Compute

Process

Range

Forecast From: 20/08/2020

Group Name

	Item Code	Item Name English	Units Per Case	Liters Per Unit	W_34_2020S	W_34_2020C	W_34_2020B	W_34_2020B-Liters
Group Name: AL AIN UP								
1	218	AL AIN UP 200ML	1.000	0.200	2492	2492	2492	498.40
2	219	AL AIN UP CUMMINT MINT 200ML	1.000	0.200	871	871	871	174.20
3	221	AL AIN UP 200ML GT	1.000	0.200	3	3	3	0.60
4	223	AL AIN UP 200ML GT 1 X 6(PACK)	1.000	1.200	508	508	508	609.60
Group Name: DOUBLE CREAM								
5	149	DOUBLE CREAM MILK 2L	1.000	2.000	61	61	61	122.00
6	158	DOUBLE CREAM MILK 1L - PET	1.000	1.000	44	44	44	44.00
7	159	DOUBLE CREAM MILK 500ML - PET	1.000	0.500	129	129	129	64.50
Group Name: FLAVOURED MILK								
8	151	CARDAMOM 250ML	1.000	0.250	448	448	448	112.00
9	155	STRAWBERRY MILK 250ML	1.000	0.250	612	612	612	153.00
10	156	DATE MILK 250ML	1.000	0.250	463	463	463	115.75
11	165	CHOCOLATE MILK 250ML	1.000	0.250	480	480	480	120.00
12	175	BANANA MILK 250ML	1.000	0.250	417	417	417	104.25
Group Name: FLVD.LABAN								
13	235	LABAN STRAWBERRY 200 ML	1.000	0.200	521	521	521	104.20
14	238	LABAN MANGO 200 ML	1.000	0.200	511	511	511	102.20
Group Name: FRUIT YOGHURT								
15	347	STIRRED MANGO YGT 125GM	1.000	0.125	191	191	191	23.88
16	363	STIRRED STRAWBERRY YGT 125GM	1.000	0.125	185	185	185	23.13
					SUM=25905	SUM=25905	SUM=25905	



Supervisor

FORECAST ALLOCATION

- By Location, Item, Date Hierarchy
- Allocation By Customer

Allocation										
Sub Area Name ▲ Forecast Date ▲ Route Code ▲										
	Customer Code	Customer Name	Item Code	Item Name	Units Per Case	Liters Per Unit	Allocated Quantity ▲	Order Quantity	Allocation Vs Bud%	Liters ▲
▶ 33814	106127	HABIBA GROCERY	303	NAT. YOGHURT 1 KGS	1.000	1.000	1	1	100.00	1.00 ▲
33815	112122	ATHAT MERGAB GROCERY	219	AL AIN UP CUMMINT MINT 200ML	1.000	0.200	1	1	100.00	0.20
33816	140103	AL RASEEF GROCERY	141	LOW FAT MILK 250ML	1.000	0.250	1	1	100.00	0.25
33817	112098	HAMAD AL SHAMSI GROCERY	976	FRUIT MIX JUICE 250ML	1.000	0.250	1	1	100.00	0.25
33818	140103	AL RASEEF GROCERY	312	NAT. YOGHURT 170G X 6	1.000	1.020	1	1	100.00	1.02
33819	116047	SALEM AL KENDI GROCERY	965	MANGO JUICE 500 ML	1.000	0.500	1	1	100.00	0.50
33820	106108	SAFEER MALL L.L.C.	813	PINEAPPLE JUICE 500 ML	1.000	0.500	1	1	100.00	0.50
33821	116046	AL NABAQ GROCERY	976	FRUIT MIX JUICE 250ML	1.000	0.250	1	1	100.00	0.25
33822	112077	AL FARHA GROCERY	141	LOW FAT MILK 250ML	1.000	0.250	1	1	100.00	0.25
33823	112047	AL WAHA AL MASOUDI GROCERY	210	LABAN GEFILAC 500ML	1.000	0.500	1	1	100.00	0.50
33824	140104	KHALED AL KETBI GROCERY	114	FULL CRM MILK 0.5L - PET	1.000	0.500	1	1	100.00	0.50
33825	116037	MAITHA AL MANSOURI GROCERY	975	FRUIT MIX JUICE 500 ML	1.000	0.500	1	1	100.00	0.50
33826	112099	SAMEERA MODEM GROCERY	959	ORANGE JUICE 250ML	1.000	0.250	1	1	100.00	0.25
33827	112042	DHABI AL AIN GROCERY	208	LABAN GEFILAC 250ML	1.000	0.250	1	1	100.00	0.25
33828	112089	TAJ AL AMEER GROCERY	151	CARDAMOM 250ML	1.000	0.250	1	1	100.00	0.25
33829	140103	AL RASEEF GROCERY	330	LOW FAT YOGHURT 400 GM	1.000	0.400	1	1	100.00	0.40
33830	116046	AL NABAQ GROCERY	634	AL AIN FARMS H2O WATER 1.5LTR ...	1.000	9.000	1	1	100.00	9.00 ▼
							SUM = 51905	SUM = 51905	SUM = 56440.27	



Supervisor

FORECAST ADJUSTMENT

- Allocation adjustment by selected hierarchy

Adjust Quantity : ForecastDate - 24/09/2020 12:00:00 AM

✓ Ok ✗ Cancel

Favourite Item List

Show

► All

DAIRY

Drag a column header here to group by that column

Item Code	Item Name	24/09/2020 Suggested ...	Final Qty	Liter	Ws Qty	Ws Liter	Ld Req Qty	Ld Req Liter	Bud Qty	Bud Liter	GS Qty	GS
711	CONCORDE RED GRAPE JUICE 1.8 LTR	2	2	3.60	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
712	CONCORDE RED GRAPE JUICE 1 LTR	2	2	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
725	POMEGRANATE JUICE 1.8L	2	2	3.60	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
727	POMEGRANATE JUICE 1L	2	2	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
145	SKIMMED MILK 1L - PET	3	3	3.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	
146	SKIMMED MILK 2L	3	3	6.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	
221	AL AIN UP 200ML GT	3	3	0.60	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
713	GREEN COCKTAIL JUICE 1.8L	3	3	5.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
717	GREEN COCKTAIL JUICE 1L	3	3	3.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
454	UHT CHOCOLATE 180ML X 6	4	4	4.32	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
455	UHT STRAWBERRY 180ML X 6	4	4	4.32	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
895	MIXED BERRY JUICE 1.8 LTR	4	4	7.20	0.00	0.00	0.00	0.00	0.00	0.00	1.00	

Total Quantity : 2
Total Quantity In Cases : 2.00
Total Liter : 3.60
DAIRY Total Quantity : 2499
Last year sales : 0

Total Distributed Quantity : 2
Total Distributed Quantity In Cases : 2.00
Total Distributed Liters : 3.60
DAIRY Total Liters : 1196.15
Wastage % : 0.00

Variance: 0
Allocation VS Bud % : 200



PURCHASE ORDER

- Purchase order entry

Sub Area Name ▾

Forecast Date ▾

Route Code ▾

Customer Code ▾

Customer Name	Item Code	Item Name	Po Qty
▼ Sub Area Name: AL AIN AREA 3			
▼ Forecast Date: 20/08/2020			
▼ Route Code: 1112			
▼ Customer Code: 106051			
SALMA HAMAD GROCERY	105	FULL CREAM MILK 2L	10
SALMA HAMAD GROCERY	109	FULL CREAM MILK 1L - PET	10
SALMA HAMAD GROCERY	114	FULL CRM MILK 0.5L - PET	
SALMA HAMAD GROCERY	121	FULL CREAM MILK 1/4L - PET	
SALMA HAMAD GROCERY	130	LOW FAT MILK 2L	
SALMA HAMAD GROCERY	141	LOW FAT MILK 250ML	
SALMA HAMAD GROCERY	143	LOW FAT MILK 500ML - PET	
SALMA HAMAD GROCERY	155	STRAWBERRY MILK 250ML	
SALMA HAMAD GROCERY	156	DATE MILK 250ML	
SALMA HAMAD GROCERY	165	CHOCOLATE MILK 250ML	
SALMA HAMAD GROCERY	175	BANANA MILK 250ML	
SALMA HAMAD GROCERY	206	LABAN GEFILAC 2L	
SALMA HAMAD GROCERY	208	LABAN GEFILAC 250ML	
SALMA HAMAD GROCERY	210	LABAN GEFILAC 500ML	
SALMA HAMAD GROCERY	218	AL AIN UP 200ML	
			SUM = 20

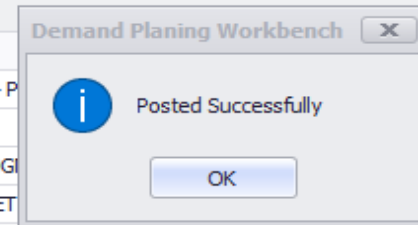


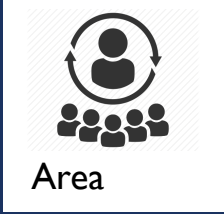
Supervisor

ALLOCATION POSTING

■ Final allocation

Allocation						
<div>Sub Area Name ▲ Forecast Date ▲ Route Code ▲</div>						
	Customer Code	Customer Name	Item Code	Item Name	Units Per Case	Liters Per Unit
▼ Sub Area Name: AL AIN AREA 3						
▼ Forecast Date: 20/08/2020						
▼ Route Code: 1112						
1	140045	AL ANBAR GROCERY	121	FULL CREAM MILK 1/4L - P	00	0.250
2	140045	AL ANBAR GROCERY	218	AL AIN UP 200ML	00	0.200
3	140045	AL ANBAR GROCERY	315	NATURAL YOGHURT 100G	00	0.600
4	140045	AL ANBAR GROCERY	114	FULL CRM MILK 0.5L - PET	00	0.500
5	140045	AL ANBAR GROCERY	223	AL AIN UP 200ML GT 1 X 6(PACK)	1.000	1.200
6	140045	AL ANBAR GROCERY	238	LABAN MANGO 200 ML	1.000	0.200
7	140045	AL ANBAR GROCERY	165	CHOCOLATE MILK 250ML	1.000	0.250
8	140045	AL ANBAR GROCERY	235	LABAN STRAWBERRY 200 ML	1.000	0.200
9	140045	AL ANBAR GROCERY	334	LF YOGHURT 170GM X 6	1.000	1.020
10	140045	AL ANBAR GROCERY	303	NAT. YOGHURT 1 KGS	1.000	1.000
11	140045	AL ANBAR GROCERY	210	LABAN GEFILAC 500ML	1.000	0.500
12	140045	AL ANBAR GROCERY	312	NAT. YOGHURT 170G X 6	1.000	1.020
13	140045	AL ANBAR GROCERY	143	LOW FAT MILK 500ML - PET	1.000	0.500
14	140045	AL ANBAR GROCERY	151	CARDAMOM 250ML	1.000	0.250





SUBAREA POSTING STATUS

- Verification by Area Managers if all Supervisors Finished their allocation or not.

Forecast allocation status						
✓ Ok ↻ Refresh 🖨 Print 📄 Column Chooser ✖ Close						
Drag a column header here to group by that column						
	Supervisor Id	Supervisor Name	Status	Date Time Updated	Field Name	Field Value
▼						
▶ 1	3	Alvin	Un posted		SubAreaCode	107
2	4	Dileep	Posted	13/08/2020 5:09:00 PM	SubAreaCode	110



AREA POSTING STATUS

- Verification by Demand Planner if all Area Managers finalized the Allocation.

Forecast allocation status						
✓ Ok ↻ Refresh 🖨 Print 📄 Column Chooser ✖ Close						
Drag a column header here to group by that column						
	Supervisor Id	Supervisor Name	Status	Date Time Updated	Field Name	Field Value
▼						
▶ 1	3	Alvin	Un posted		SubAreaCode	107
2	4	Dileep	Posted	13/08/2020 5:09:00 PM	SubAreaCode	110



Demand Planner

PRODUCTION PLAN

- Create and Manage Production Plan
- By Date/Item/Item Group

Production Plan									
Company Group ▾									
	Item Code	Item Group Name	Item Name English	Units Per Case	Liters Per Unit	Week No	Allocation Qty	Production Qty	Liters
▶	Company Group: DAIRY								
1	333	LOW FAT YOGHURT	LOW FAT YOGHURT 170GM	1.000	0.170	W_35_2020	1784	1784	303.28
2	158	DOUBLE CREAM	DOUBLE CREAM MILK 1L - PET	1.000	1.000	W_35_2020	61	61	61.00
3	117	FULL CREAM	FULL CREAM MILK 500ML - POUCH	1.000	0.500	W_35_2020	71	71	35.50
4	312	FULL CREAM YOGHURT	NAT. YOGHURT 170G X 6	1.000	1.020	W_35_2020	1329	1329	1355.58
5	311	FULL CREAM YOGHURT	NAT. YOGHURT 1 KGS PROMOTION	1.000	1.000	W_35_2020	564	564	564.00
6	367	FRUIT YOGHURT	STIRRED FORESTFRUIT YGT 125GM	1.000	0.125	W_35_2020	211	211	26.38
7	114	FULL CREAM	FULL CRM MILK 0.5L - PET	1.000	0.500	W_35_2020	2990	2990	1495.00
8	307	FULL CREAM YOGHURT	NATURAL YOGHURT 400GM	1.000	0.400	W_35_2020	702	702	280.80
9	365	FRUIT YOGHURT	STIRRED PEACHAPRICOT YGT 125GM	1.000	0.125	W_35_2020	223	223	27.88
10	151	FLAVOURED MILK	CARDAMOM 250ML	1.000	0.250	W_35_2020	602	602	150.50
11	301	FULL CREAM YOGHURT	NAT. YOGHURT 4 KGS	1.000	4.000	W_35_2020	159	159	636.00
12	208	LABAN FC	LABAN GEFILAC 250ML	1.000	0.250	W_35_2020	834	834	208.50
13	227	LABAN LF	LOW FAT LABAN 1L	1.000	1.000	W_35_2020	56	56	56.00
14	219	AL AIN UP	AL AIN UP CUMMINT MINT 200ML	1.000	0.200	W_35_2020	1306	1306	261.20
15	207	LABAN FC	LABAN GEFILAC 1L	1.000	1.000	W_35_2020	83	83	83.00
16	141	LOW FAT	LOW FAT MILK 250ML	1.000	0.250	W_35_2020	1339	1339	334.75
17	165	FLAVOURED MILK	CHOCOLATE MILK 250ML	1.000	0.250	W_35_2020	507	507	126.75
							SUM = 34915	SUM = 34915	SUM = 20...



AMMENDMENT

- If there any PO coming, after submitting the production Plan, it should be done by Supervisors using Amendment Screen.
- Reason should be mandatory for each amendment.
- Area Manager will approve the amendment.
- After Area Manager approve the amendment, Demand Planner can approve or reject amendment with reason.
- After sending the amendment to plant, plant manager should also approve or reject with reason.
- A confirmation email will send to the supervisors for the amendment.



DISTRIBUTION PLAN

- By Location Hierarchy
- By Customer Hierarchy
- By Item Hierarchy

Exclusion Type	Forecast Date	Route Code	Customer Code	Customer Name	Item Code	Item Name	Units Per Case	Liters Per Unit	Planned Quantity	Load Quantity	Liters
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	101	FULL CREAM MILK GALLON	1.000	3.785	2	2	7.57
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	105	FULL CREAM MILK 2L	1.000	2.000	3	3	6.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	109	FULL CREAM MILK 1L - PET	1.000	1.000	1	1	1.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	114	FULL CRM MILK 0.5L - PET	1.000	0.500	2	2	1.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	121	FULL CREAM MILK 1/4L - PET	1.000	0.250	2	2	0.50
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	130	LOW FAT MILK 2L	1.000	2.000	1	1	2.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	137	LOW FAT MILK 1L - PET	1.000	1.000	1	1	1.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	141	LOW FAT MILK 250ML	1.000	0.250	1	1	0.25
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	143	LOW FAT MILK 500ML - PET	1.000	0.500	1	1	0.50
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	145	SKIMMED MILK 1L - PET	1.000	1.000	0	0	0.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	146	SKIMMED MILK 2L	1.000	2.000	0	0	0.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	149	DOUBLE CREAM MILK 2L	1.000	2.000	1	1	2.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	151	CARDAMOM 250ML	1.000	0.250	1	1	0.25
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	155	STRAWBERRY MILK 250ML	1.000	0.250	1	1	0.25
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	156	DATE MILK 250ML	1.000	0.250	1	1	0.25
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	158	DOUBLE CREAM MILK 1L - PET	1.000	1.000	0	0	0.00
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	159	DOUBLE CREAM MILK 500ML...	1.000	0.500	1	1	0.50
	27/08/2020	1101	31001	AL AIN CO-OPERATIVE SOCIETY	165	CHOCOLATE MILK 250ML	1.000	0.250	1	1	0.25
									SUM = 34580	SUM = 34580	SUM = 19481.24



PURCHASE ORDER

- Purchase order entry in distribution

Sub Area Name ▾

Forecast Date ▾

Route Code ▾

Customer Code ▾

Customer Name	Item Code	Item Name	Po Qty
▼ Sub Area Name: AL AIN AREA 3			
▼ Forecast Date: 20/08/2020			
▼ Route Code: 1112			
▼ Customer Code: 106051			
SALMA HAMAD GROCERY	105	FULL CREAM MILK 2L	10
SALMA HAMAD GROCERY	109	FULL CREAM MILK 1L - PET	10
SALMA HAMAD GROCERY	114	FULL CRM MILK 0.5L - PET	
SALMA HAMAD GROCERY	121	FULL CREAM MILK 1/4L - PET	
SALMA HAMAD GROCERY	130	LOW FAT MILK 2L	
SALMA HAMAD GROCERY	141	LOW FAT MILK 250ML	
SALMA HAMAD GROCERY	143	LOW FAT MILK 500ML - PET	
SALMA HAMAD GROCERY	155	STRAWBERRY MILK 250ML	
SALMA HAMAD GROCERY	156	DATE MILK 250ML	
SALMA HAMAD GROCERY	165	CHOCOLATE MILK 250ML	
SALMA HAMAD GROCERY	175	BANANA MILK 250ML	
SALMA HAMAD GROCERY	206	LABAN GEFILAC 2L	
SALMA HAMAD GROCERY	208	LABAN GEFILAC 250ML	
SALMA HAMAD GROCERY	210	LABAN GEFILAC 500ML	
SALMA HAMAD GROCERY	218	AL AIN UP 200ML	
			SUM = 20



TRANSFER

- Sub Area and Route Transfer

Transfer Quantity

Save Close

Transfer Level Sub Area

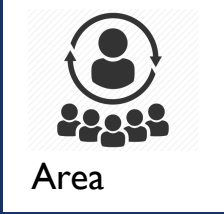
From AL AIN AREA 1

To AL AIN AREA 3

Items

	Item Code	Item Name	Available Qty	Transferred Qty
	109	FULL CREAM MILK 1L - PET	484	100
▶	121	FULL CREAM MILK 1/4L - PET	3051	200
*				

SUM = 300



SUBAREA POSTING STATUS

- Verification by Area Managers if all Supervisors Finished their distribution or not.

Distribution allocation status						
✓ Ok ↻ Refresh 🖨 Print 📄 Column Chooser ✖ Close						
Drag a column header here to group by that column						
	Supervisor Id	Supervisor Name	Status	Date Time Updated	Field Name	Field Value
▼						
1	3	Alvin	Posted	31/08/2020 4:19:00 PM	SubAreaCode	107
▶ 2	4	Dileep	Un posted		SubAreaCode	110



Warehouse Manager

AREA POSTING STATUS

- Verification by Warehouse Manager if all Area Managers finalized the distribution.

Distribution allocation status

✓ Ok Refresh Print Column Chooser Close

Drag a column header here to group by that column

	Supervisor Id	Supervisor Name	Status	Date Time Updated	Field Name	Field Value
▼						
1	3	Alvin	Posted	31/08/2020 4:19:00 PM	SubAreaCode	107
▶ 2	4	Dileep	Un posted		SubAreaCode	110



Warehouse Manager

LOAD CREATION

■ Van Load

Distribution		Load Request				
Load Request Date ▲						
	Route Code ▲	Item Code	Item Name English	Qty	Qty In Liters	
►	▼ Load Request Date: 27/08/2020					
1	1101	101	FULL CREAM MILK GALLON	8	30.28	
2	1101	105	FULL CREAM MILK 2L	28	56.00	
3	1101	109	FULL CREAM MILK 1L - PET	12	12.00	
4	1101	114	FULL CRM MILK 0.5L - PET	76	38.00	
5	1101	121	FULL CREAM MILK 1/4L - PET	60	15.00	
6	1101	130	LOW FAT MILK 2L	6	12.00	
7	1101	137	LOW FAT MILK 1L - PET	7	7.00	
8	1101	141	LOW FAT MILK 250ML	14	3.50	
9	1101	143	LOW FAT MILK 500ML - PET	13	6.50	
10	1101	145	SKIMMED MILK 1L - PET	0	0.00	
11	1101	146	SKIMMED MILK 2L	1	2.00	
12	1101	149	DOUBLE CREAM MILK 2L	2	4.00	
13	1101	151	CARDAMOM 250ML	15	3.75	
14	1101	155	STRAWBERRY MILK 250ML	19	4.75	
15	1101	156	DATE MILK 250ML	18	4.50	
16	1101	158	DOUBLE CREAM MILK 1L - PET	1	1.00	
17	1101	159	DOUBLE CREAM MILK 500ML - PET	12	6.00	▼
				SUM = 34915	SUM = 20294.89	

EXPORT

- Van Load
- Suggested Sales Quantity

28.02.17_001-Production Distribution - Demand Planning Workbench

Home Distribution

Open Distribute Save Print Customer Products ForeCast Allocation Production Plan Close

Forecast Distribution Add View Window

28.02.17_001-Production Distribution X

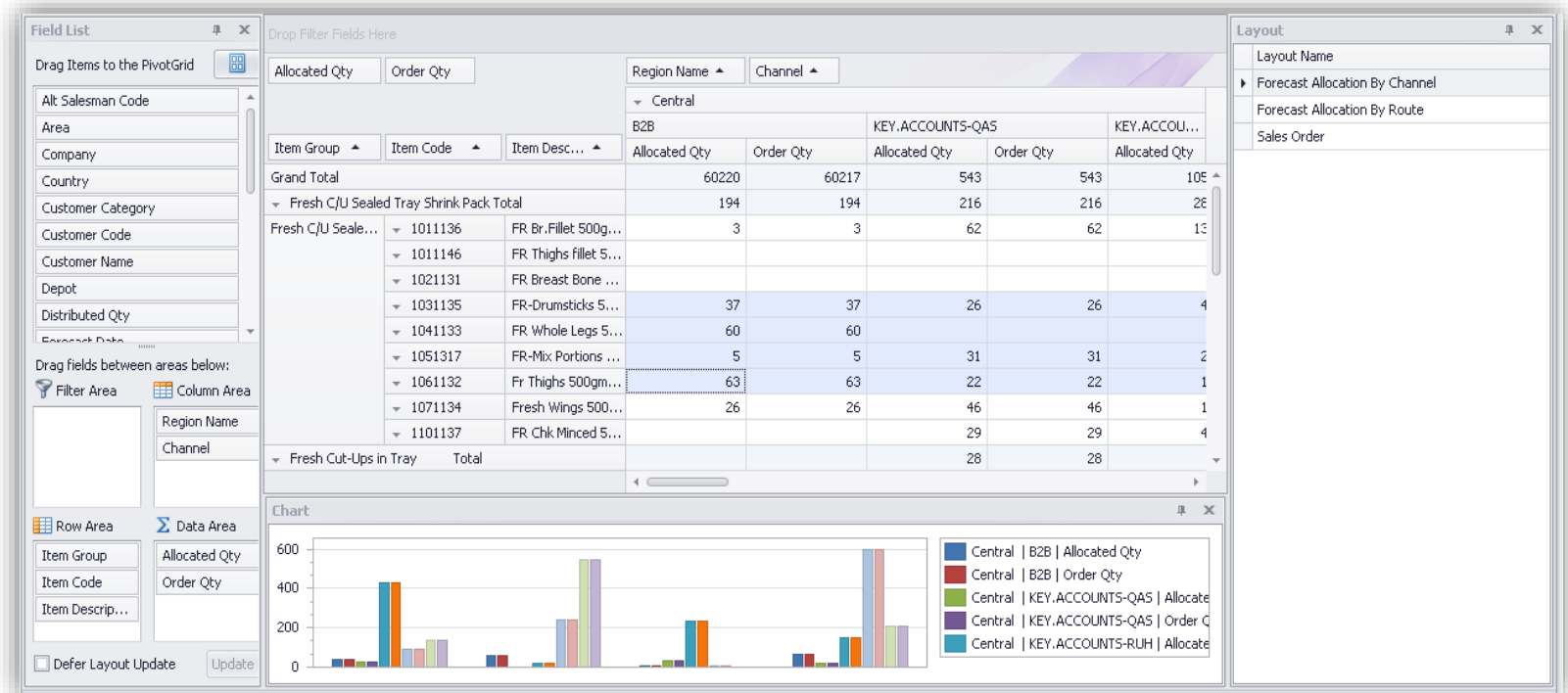
Production Distribution

Region Name Channel

	Forecast Date	Route Code	Customer Code	Customer Name	Item Code	Item Name	Distributed Percentage	Distributed Quantity	Load Percentage	Load Quantity
Region Name: Central										
Channel: B2B										
1	28/02/2017	111401	1113010001	RESTURENT KABES EX(3)	1171613	FR-A Chkn.PB 700gms	2.88018433179720	50	2.88184438040346	50
2	28/02/2017	111401	1113010001	RESTURENT KABES EX(3)	1171614	FR-A Chkn.PB 800gms	0.63780933752870	99	0.63165954188732	100
3	28/02/2017	111401	1113010010	Karm Al Shed EX-26	1171613	FR-A Chkn.PB 700gms	1.92012288786480	34	1.95965417867435	33
4	28/02/2017	111401	1113010010	Karm Al Shed EX-26	1171614	FR-A Chkn.PB 800gms	0.68032996003060	107	0.68270273719135	107
5	28/02/2017	111401	1113010013	Romansiyah (Naseem)R08	1171614	FR-A Chkn.PB 800gms	0.46772684752100	73	0.46576915714924	73
6	28/02/2017	111401	1113010014	Romansiyah (Rawabi)R01	1171614	FR-A Chkn.PB 800gms	0.31890466876440	50	0.31901997065016	50
7	28/02/2017	111401	1113010015	Romansiyah (al nadwah)R02	1171614	FR-A Chkn.PB 800gms	0.51024747002300	80	0.51043195304026	80
8	28/02/2017	111401	1113010016	Romansiyah (Al-Nahda)R03	1171614	FR-A Chkn.PB 800gms	0.29764435751340	47	0.29987877241115	47
9	28/02/2017	111401	1113010017	Romansiyah (Jazeera)R04	1171614	FR-A Chkn.PB 800gms	0.36142529126630	57	0.36368276654119	57
10	28/02/2017	111401	1113010018	Romansiyah (al yarmouk)R05	1171614	FR-A Chkn.PB 800gms	0.63780933752870	100	0.63803994130033	100
11	28/02/2017	111401	1113010019	Romansiyah (suwaid)R06	1171614	FR-A Chkn.PB 800gms	0.63780933752870	100	0.63803994130033	100
12	28/02/2017	111401	1113010020	Romansiyah (al-Azizyah)R09	1171614	FR-A Chkn.PB 800gms	0.63780933752870	100	0.63803994130033	100
13	28/02/2017	111401	1113010021	Romansiyah (Zahrt Laban)R07	1171614	FR-A Chkn.PB 800gms	0.63780933752870	100	0.63803994130033	100
14	28/02/2017	111401	1113010022	Romansiyah Badiya (R10)	1171614	FR-A Chkn.PB 800gms	0.53150778127390	83	0.52957315127927	83
15	28/02/2017	111401	1113010023	Romansiyah Aqiq (R11)	1171614	FR-A Chkn.PB 800gms	0.63780933752870	100	0.63803994130033	100
16	28/02/2017	111401	1113010024	Romansiyah Shifa (12)	1171614	FR-A Chkn.PB 800gms	0.63780933752870	100	0.63803994130033	100
17	28/02/2017	111401	1113010025	RESTURENT KASER AL AJDAD	1171614	FR-A Chkn.PB 800gms	0.85041245003830	133	0.84859312192943	134
								SUM = 134146		SUM = 134146

DASHBOARDS & REPORTS

- Pivot analysis on Forecast, Allocation, Distribution
- Dynamic Charts
- Location and Item Hierarchy





Thank You.

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